

Certified By Financial Management Office

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PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

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Narrative Cost Summary

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

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Response Costs From 07/01/2008 Through 06/30/2009

1. The United States Environmental Protection Agency has incurred at least \$65,013.72 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$236.90 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$304,238.54 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the CDM contract.
4. The United States Environmental Protection Agency has incurred at least \$122,005.30 for Indirect Costs.

Total Site Costs:

\$491,494.46

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Itemized Cost Summary

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

| | |
|---|---------------------|
| REGIONAL PAYROLL COSTS | \$65,013.72 |
| REGIONAL TRAVEL COSTS | \$236.90 |
| REMEDIAL ACTION CONTRACT STRATEGY (RACS) | |
| CDM (EPW05049) | \$304,238.54 |
| EPA INDIRECT COSTS | \$122,005.30 |
| Total Site Costs: | \$491,494.46 |

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Regional Payroll Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Hours</u> | <u>Payroll Costs</u> |
|--|------------------------|-----------------------|--------------------------|--------------------------|
| AKIYAMA, GAIL | 2009 | 04 | 0.75 | 28.71 |
| Environmental Protection Specialist | | 05 | 3.00 | 114.74 |
| | | 08 | 0.50 | 19.81 |
| | | | <u>4.25</u> | <u>\$163.26</u> |
| BLISCHKE, ERIC | 2008 | 22 | 1.00 | 58.21 |
| IPA - NOT AN EPA EMPLOYEE | | | <u>1.00</u> | <u>\$58.21</u> |
| BUTLER, BILLY | 2008 | 22 | 1.50 | 22.29 |
| Student Trainee (Information Technology) | 2009 | 01 | 1.00 | 16.52 |
| | | 07 | 0.50 | 8.34 |
| | | | <u>3.00</u> | <u>\$47.15</u> |
| CORA, LORI L. | 2008 | 19 | 3.50 | 251.92 |
| HOUCK, LORI L. | | 21 | 1.00 | 71.01 |
| GENERAL ATTORNEY | | 22 | 3.00 | 213.13 |
| | | 23 | 2.00 | 142.05 |
| | | 24 | 4.50 | 320.87 |
| | | 25 | 2.50 | 177.55 |
| | | 26 | 11.50 | 816.72 |
| | 2009 | 01 | 4.00 | 284.08 |
| | | 02 | 3.00 | 213.05 |
| | | 04 | 7.50 | 418.80 |
| | | 05 | 7.00 | 473.26 |
| | | 06 | 12.50 | 817.19 |
| | | 07 | 4.50 | 319.57 |
| | | 08 | 8.50 | 628.45 |
| | | 09 | 13.00 | 961.16 |
| | | 10 | 3.50 | 258.77 |
| | | 11 | 1.00 | 58.09 |
| | | 13 | 5.00 | 369.67 |
| | | 14 | 5.00 | 369.68 |
| | | | <u>102.50</u> | <u>\$7,165.02</u> |
| DAVOLI, DANA J. | 2008 | 19 | 1.00 | 66.12 |
| ENVIRONMENTAL SCIENTIST | | 21 | 1.00 | 66.30 |

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Regional Payroll Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Hours</u> | <u>Payroll Costs</u> |
|-------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|
| DAVOLI, DANA J. | 2008 | 23 | 8.00 | 530.39 |
| | | 24 | 6.00 | 397.79 |
| | | 25 | 14.00 | 928.17 |
| | | 26 | 21.00 | 1,392.25 |
| | | 27 | 4.50 | 298.34 |
| | 2009 | 01 | 7.00 | 464.08 |
| | | 02 | 5.00 | 331.49 |
| | | 03 | 11.00 | 729.28 |
| | | 04 | 12.00 | 814.18 |
| | | 05 | 4.00 | 271.40 |
| | | 06 | 16.00 | 1,085.58 |
| | | 08 | 19.00 | 1,312.30 |
| | | 09 | 2.00 | 138.92 |
| | | 10 | 21.00 | 1,450.38 |
| | | 11 | 18.00 | 1,243.17 |
| | | 12 | 15.00 | 1,035.94 |
| | | 13 | 9.00 | 621.56 |
| | | 14 | 16.00 | 955.20 |
| | | 15 | 2.00 | 138.13 |
| | | 17 | 3.00 | 207.19 |
| | | 18 | 10.00 | 690.66 |
| | | 19 | 4.00 | 276.27 |
| | | | 229.50 | \$15,445.09 |
| FUENTES, RENE F. ENVIR SCIENTIST | 2008 | 19 | 6.00 | 358.79 |
| | | 20 | 5.00 | 299.45 |
| | | 21 | 3.00 | 179.13 |
| | | 22 | 4.00 | 238.83 |
| | | 23 | 1.00 | 59.71 |
| | | 24 | 7.00 | 417.95 |
| | | 25 | 5.00 | 298.54 |
| | | 26 | 8.00 | 477.67 |
| | 2009 | 01 | 1.00 | 59.70 |
| | | 02 | 3.00 | 179.13 |
| | | 04 | 3.00 | 179.13 |
| | | 05 | 4.00 | 238.83 |

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Regional Payroll Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Hours</u> | <u>Payroll Costs</u> |
|--------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|
| FUENTES, RENE F. | 2009 | 06 | 13.00 | 776.20 |
| | | 08 | 8.00 | 490.65 |
| | | 10 | 5.50 | 337.32 |
| | | 11 | 1.00 | 61.34 |
| | | 14 | 7.00 | 429.32 |
| | | 16 | 1.00 | 61.34 |
| | | 18 | 1.00 | 61.34 |
| | | 19 | 2.00 | 122.66 |
| | | | <hr/> 88.50 | <hr/> \$5,327.03 |
| GREPO-GROVE, GINNA | 2009 | 17 | 4.00 | 256.70 |
| CHEMIST | | 18 | 10.00 | 641.74 |
| | | 19 | 38.00 | 2,438.56 |
| | | | <hr/> 52.00 | <hr/> \$3,337.00 |
| GUBITOSA, MATTHEW | 2009 | 12 | 1.50 | 99.94 |
| ENVIRONMENTAL SCIENTIST (HYDROGEOLOG | | | <hr/> 1.50 | <hr/> \$99.94 |
| KOCH, KRISTINE M. | 2009 | 08 | 2.00 | 114.80 |
| | | | <hr/> 2.00 | <hr/> \$114.80 |
| NORTON, DIANA L. | 2008 | 20 | 0.50 | 23.69 |
| COST ACCOUNTANT | | 25 | 2.50 | 118.42 |
| | | | <hr/> 3.00 | <hr/> \$142.11 |
| PENDLETON, ELIZABETHMAE | 2009 | 02 | 1.00 | 62.29 |
| CONTRACTS SPECIALIST | | | <hr/> 1.00 | <hr/> \$62.29 |
| SHELDRAKE, SEAN A. | 2008 | 19 | 23.00 | 1,399.01 |
| ENVIRONMENTAL ENGINEER | | 20 | 3.00 | 179.61 |
| | | 21 | 18.00 | 1,097.38 |
| | | 22 | 27.00 | 1,619.16 |
| | | 23 | 24.00 | 1,450.04 |
| | | 24 | 9.00 | 552.26 |
| | | 25 | 18.00 | 1,097.38 |
| | | 26 | 18.00 | 1,077.65 |

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Regional Payroll Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Hours</u> | <u>Payroll Costs</u> |
|------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|
| SHELDRAKE, SEAN A. | 2008 | 27 | 5.00 | 310.57 |
| | 2009 | 01 | 27.00 | 1,654.81 |
| | | 02 | 18.00 | 1,126.65 |
| | | 03 | 30.00 | 1,843.94 |
| | | 04 | 18.00 | 1,082.12 |
| | | 05 | 18.00 | 1,106.36 |
| | | 06 | 27.00 | 1,659.53 |
| | | 07 | 4.00 | 221.32 |
| | | 08 | 32.00 | 2,049.54 |
| | | 09 | 12.00 | 782.64 |
| | | 10 | 17.00 | 1,108.74 |
| | | 11 | 12.00 | 783.91 |
| | | 12 | 27.00 | 1,760.95 |
| | | 13 | 27.00 | 1,760.95 |
| | | 14 | 14.00 | 876.93 |
| | | 15 | 27.00 | 1,729.30 |
| | | 16 | 9.00 | 576.43 |
| | | 17 | 9.00 | 586.97 |
| | | 18 | 18.00 | 1,173.98 |
| | | 19 | 12.00 | 769.84 |
| | | | <u>503.00</u> | <u>\$31,437.97</u> |
| SMITH, JUDY R | 2008 | 21 | 1.50 | 76.77 |
| ENVIRONMENTAL PROTECTION SPECILIST | | 22 | 1.50 | 76.77 |
| | 2009 | 02 | 0.50 | 26.33 |
| | | 03 | 2.50 | 131.66 |
| | | 05 | 0.50 | 26.33 |
| | | 11 | 1.50 | 82.24 |
| | | 12 | 2.50 | 137.07 |
| | | 13 | 3.50 | 191.90 |
| | | 14 | 2.50 | 137.07 |
| | | 15 | 1.50 | 82.24 |
| | | 17 | 2.00 | 109.66 |
| | | 18 | 1.50 | 82.24 |
| | | 19 | 2.00 | 109.66 |
| | | | <u>23.50</u> | <u>\$1,269.94</u> |

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Regional Payroll Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Hours</u> | <u>Payroll Costs</u> |
|--|------------------------|-----------------------|--------------------------|---------------------------|
| SMITH, SHARON P. SECRETARY (TYPING) | 2009 | 03 | 0.50 | 16.14 |
| | | | <u>0.50</u> | <u>\$16.14</u> |
| WILLIAMS, JONATHAN D. ENVIRONMENTAL SCIENTIST (HYDROGEOLO | 2008 | 23 | 0.50 | 32.46 |
| | | 24 | 0.25 | 16.05 |
| | 2009 | 10 | 0.25 | 12.63 |
| | | 11 | 0.25 | 16.74 |
| | | | <u>1.25</u> | <u>\$77.88</u> |
| YAMAMOTO, DEBORAH J. ENVIRON. PROT. SPECIALIST | 2009 | 06 | 0.50 | 32.32 |
| | | 07 | 0.50 | 32.30 |
| | | 13 | 1.75 | 117.90 |
| | | 14 | 0.50 | 33.69 |
| | | 15 | 0.50 | 33.68 |
| | | | <u>3.75</u> | <u>\$249.89</u> |
| Total Regional Payroll Costs | | | <u><u>1,020.25</u></u> | <u><u>\$65,013.72</u></u> |

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Regional Travel Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

| <u>Traveler/Vendor Name</u> | <u>Travel Number</u> | <u>Treasury Schedule</u> | <u>Treasury Schedule Date</u> | <u>Travel Costs</u> |
|-----------------------------|--------------------------|------------------------------|---------------------------------------|----------------------|
| SHELDRAKE, SEAN A. | TM0600194 | ACHA08228 | 08/19/2008 | 132.05 |
| ENVIRONMENTAL ENGINEER | 0P0HDL | ACHA08325 | 11/24/2008 | 104.85 |
| | | | | <hr/> \$236.90 |
| Total Regional Travel Costs | | | | <hr/> <hr/> \$236.90 |

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Contract Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: CDM
EPA Contract Number: EPW05049
Project Officer(s): POWELL, JUDITH
Dates of Service: From: 05/24/2008 To: 05/02/2009
Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)
Total Costs: \$304,238.54

| Voucher Number | Voucher Date | Voucher Amount | Treasury Schedule | | Site Amount |
|-------------------|-----------------|-------------------|-------------------|------------|----------------|
| | | | Number | and Date | |
| A03000 | 06/18/2008 | 409,647.96 | 08E85 | 07/22/2008 | 7,848.08 |
| A03100 | 07/15/2008 | 660,997.67 | 08F49 | 08/15/2008 | 18,775.84 |
| A03200 | 08/18/2008 | 640,530.29 | 08G38 | 09/16/2008 | 10,721.00 |
| A03300 | 09/17/2008 | 594,034.78 | 09485 | 10/20/2008 | 29,581.81 |
| A03400 | 10/17/2008 | 967,296.21 | 09564 | 11/19/2008 | 23,721.33 |
| A03500 | 10/25/2008 | 1,324,406.83 | 09660 | 12/23/2008 | 19,038.41 |
| A03600 | 12/19/2008 | 1,243,195.20 | 09742 | 01/20/2009 | 35,279.33 |
| A03700 | 01/19/2009 | 815,218.71 | 09819 | 02/19/2009 | 32,617.22 |
| A03800 | 02/19/2009 | 1,300,702.15 | 09899 | 03/23/2009 | 36,398.46 |
| A03900 | 03/20/2009 | 643,707.16 | 09975 | 04/21/2009 | 34,349.64 |
| A04000 | 04/17/2009 | 1,015,071.11 | 09A45 | 05/15/2009 | 36,159.38 |
| A04100 | 05/27/2009 | 656,095.98 | 09B55 | 06/24/2009 | 19,748.04 |
| | | | | Total: | \$304,238.54 |

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

| <u>Fiscal Year</u> | <u>Direct Costs</u> | <u>Indirect Rate(%)</u> | <u>Indirect Costs</u> |
|--------------------------|---------------------|--------------------------|-----------------------|
| 2008 | 54,687.37 | 33.02% | 18,057.75 |
| 2009 | 314,801.79 | 33.02% | 103,947.55 |
| | <u>369,489.16</u> | | |
| Total EPA Indirect Costs | | | <u>\$122,005.30</u> |

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|--------------------|-------------------|----------------------|----------------------|-----------------------|
| BLISCHKE, ERIC | 2008 | 22 | 58.21 | 33.02% | 19.22 |
| | | | 58.21 | | \$19.22 |
| BUTLER, BILLY | 2008 | 22 | 22.29 | 33.02% | 7.36 |
| | | | 22.29 | | \$7.36 |
| CORA, LORI L. | 2008 | 19 | 251.92 | 33.02% | 83.18 |
| | | 21 | 71.01 | 33.02% | 23.45 |
| | | 22 | 213.13 | 33.02% | 70.38 |
| | | 23 | 142.05 | 33.02% | 46.90 |
| | | 24 | 320.87 | 33.02% | 105.95 |
| | | 25 | 177.55 | 33.02% | 58.63 |
| | | 26 | 816.72 | 33.02% | 269.68 |
| | | | 1,993.25 | | \$658.17 |
| DAVOLI, DANA J. | 2008 | 19 | 66.12 | 33.02% | 21.83 |
| | | 21 | 66.30 | 33.02% | 21.89 |
| | | 23 | 530.39 | 33.02% | 175.13 |
| | | 24 | 397.79 | 33.02% | 131.35 |
| | | 25 | 928.17 | 33.02% | 306.48 |
| | | 26 | 1,392.25 | 33.02% | 459.72 |
| | | 27 | 298.34 | 33.02% | 98.51 |
| | | | 3,679.36 | | \$1,214.91 |
| FUENTES, RENE F. | 2008 | 19 | 358.79 | 33.02% | 118.47 |
| | | 20 | 299.45 | 33.02% | 98.88 |
| | | 21 | 179.13 | 33.02% | 59.15 |
| | | 22 | 238.83 | 33.02% | 78.86 |
| | | 23 | 59.71 | 33.02% | 19.72 |
| | | 24 | 417.95 | 33.02% | 138.01 |

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| FUENTES, RENE F. | 2008 | 25 | 298.54 | 33.02% | 98.58 |
| | | 26 | 477.67 | 33.02% | 157.73 |
| | | | 2,330.07 | | \$769.40 |
| NORTON, DIANA L. | 2008 | 20 | 23.69 | 33.02% | 7.82 |
| | | 25 | 118.42 | 33.02% | 39.10 |
| | | | 142.11 | | \$46.92 |
| SHELDRAKE, SEAN A. | 2008 | 19 | 1,399.01 | 33.02% | 461.95 |
| | | 20 | 179.61 | 33.02% | 59.31 |
| | | 21 | 1,097.38 | 33.02% | 362.35 |
| | | 22 | 1,619.16 | 33.02% | 534.65 |
| | | 23 | 1,450.04 | 33.02% | 478.80 |
| | | 24 | 552.26 | 33.02% | 182.36 |
| | | 25 | 1,097.38 | 33.02% | 362.35 |
| | | 26 | 1,077.65 | 33.02% | 355.84 |
| | | 27 | 310.57 | 33.02% | 102.55 |
| | 8,783.06 | | \$2,900.16 | | |
| SMITH, JUDY R | 2008 | 21 | 76.77 | 33.02% | 25.35 |
| | | 22 | 76.77 | 33.02% | 25.35 |
| | | | 153.54 | | \$50.70 |
| WILLIAMS, JONATHAN D. | 2008 | 23 | 32.46 | 33.02% | 10.72 |
| | | 24 | 16.05 | 33.02% | 5.30 |
| | | | 48.51 | | \$16.02 |
| Total Fiscal Year 2008 Payroll Direct Costs: | | | 17,210.40 | | \$5,682.86 |

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

TRAVEL DIRECT COSTS

| <u>Traveler/Vendor Name</u> | <u>Travel Number</u> | <u>Treasury Schedule Date</u> | <u>Travel Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|---|--------------------------|---------------------------------------|-------------------------|------------------------------|---------------------------|
| SHELDRAKE, SEAN A. | TM0600194 | 08/19/2008 | 132.05 | 33.02% | 43.60 |
| | | | 132.05 | | \$43.60 |
| Total Fiscal Year 2008 Travel Direct Costs: | | | 132.05 | | \$43.60 |

OTHER DIRECT COSTS

| <u>Contract, IAG, SCA, Misc.NO</u> | <u>Voucher Number</u> | <u>Treasury Schedule Date</u> | <u>Site Amount</u> | <u>Annual/SMO Allocation Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|---------------------------|---------------------------------------|------------------------|--|------------------------------|---------------------------|
| EPW05049 | A03000 | 07/22/2008 | 7,848.08 | 0.00 | 33.02% | 2,591.44 |
| | A03100 | 08/15/2008 | 18,775.84 | 0.00 | 33.02% | 6,199.78 |
| | A03200 | 09/16/2008 | 10,721.00 | 0.00 | 33.02% | 3,540.07 |
| | | | 37,344.92 | 0.00 | | \$12,331.29 |
| Total Fiscal Year 2008 Other Direct Costs: | | | 37,344.92 | 0.00 | | \$12,331.29 |
| Total Fiscal Year 2008: | | | 54,687.37 | | | \$18,057.75 |

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|------------------------|-----------------------|--------------------------|------------------------------|---------------------------|
| AKIYAMA, GAIL | 2009 | 04 | 28.71 | 33.02% | 9.48 |
| | | 05 | 114.74 | 33.02% | 37.89 |
| | | 08 | 19.81 | 33.02% | 6.54 |
| | | | 163.26 | | \$53.91 |
| BUTLER, BILLY | 2009 | 01 | 16.52 | 33.02% | 5.45 |

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|------------------------|-----------------------|--------------------------|------------------------------|---------------------------|
| BUTLER, BILLY | 2009 | 07 | 8.34 | 33.02% | 2.75 |
| | | | 24.86 | | \$8.20 |
| CORA, LORI L. | 2009 | 01 | 284.08 | 33.02% | 93.80 |
| | | 02 | 213.05 | 33.02% | 70.35 |
| | | 04 | 418.80 | 33.02% | 138.29 |
| | | 05 | 473.26 | 33.02% | 156.27 |
| | | 06 | 817.19 | 33.02% | 269.84 |
| | | 07 | 319.57 | 33.02% | 105.52 |
| | | 08 | 628.45 | 33.02% | 207.51 |
| | | 09 | 961.16 | 33.02% | 317.38 |
| | | 10 | 258.77 | 33.02% | 85.45 |
| | | 11 | 58.09 | 33.02% | 19.18 |
| | | 13 | 369.67 | 33.02% | 122.07 |
| | | 14 | 369.68 | 33.02% | 122.07 |
| | | | 5,171.77 | | \$1,707.73 |
| DAVOLI, DANA J. | 2009 | 01 | 464.08 | 33.02% | 153.24 |
| | | 02 | 331.49 | 33.02% | 109.46 |
| | | 03 | 729.28 | 33.02% | 240.81 |
| | | 04 | 814.18 | 33.02% | 268.84 |
| | | 05 | 271.40 | 33.02% | 89.62 |
| | | 06 | 1,085.58 | 33.02% | 358.46 |
| | | 08 | 1,312.30 | 33.02% | 433.32 |
| | | 09 | 138.92 | 33.02% | 45.87 |
| | | 10 | 1,450.38 | 33.02% | 478.92 |
| | | 11 | 1,243.17 | 33.02% | 410.49 |
| | | 12 | 1,035.94 | 33.02% | 342.07 |
| | | 13 | 621.56 | 33.02% | 205.24 |
| | | 14 | 955.20 | 33.02% | 315.41 |
| | | 15 | 138.13 | 33.02% | 45.61 |
| | | 17 | 207.19 | 33.02% | 68.41 |

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|------------------------|-----------------------|--------------------------|------------------------------|---------------------------|
| DAVOLI, DANA J. | 2009 | 18 | 690.66 | 33.02% | 228.06 |
| | | 19 | 276.27 | 33.02% | 91.22 |
| | | | <u>11,765.73</u> | | <u>\$3,885.05</u> |
| FUENTES, RENE F. | 2009 | 01 | 59.70 | 33.02% | 19.71 |
| | | 02 | 179.13 | 33.02% | 59.15 |
| | | 04 | 179.13 | 33.02% | 59.15 |
| | | 05 | 238.83 | 33.02% | 78.86 |
| | | 06 | 776.20 | 33.02% | 256.30 |
| | | 08 | 490.65 | 33.02% | 162.01 |
| | | 10 | 337.32 | 33.02% | 111.38 |
| | | 11 | 61.34 | 33.02% | 20.25 |
| | | 14 | 429.32 | 33.02% | 141.76 |
| | | 16 | 61.34 | 33.02% | 20.25 |
| | | 18 | 61.34 | 33.02% | 20.25 |
| | | 19 | 122.66 | 33.02% | 40.50 |
| | | | <u>2,996.96</u> | | <u>\$989.57</u> |
| GREPO-GROVE, GINNA | 2009 | 17 | 256.70 | 33.02% | 84.76 |
| | | 18 | 641.74 | 33.02% | 211.90 |
| | | 19 | 2,438.56 | 33.02% | 805.21 |
| | | | <u>3,337.00</u> | | <u>\$1,101.87</u> |
| GUBITOSA, MATTHEW | 2009 | 12 | 99.94 | 33.02% | 33.00 |
| | | | <u>99.94</u> | | <u>\$33.00</u> |
| KOCH, KRISTINE M. | 2009 | 08 | 114.80 | 33.02% | 37.91 |
| | | | <u>114.80</u> | | <u>\$37.91</u> |

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|-------------------------|------------------------|-----------------------|--------------------------|------------------------------|---------------------------|
| PENDLETON, ELIZABETHMAE | 2009 | 02 | 62.29 | 33.02% | 20.57 |
| | | | 62.29 | | \$20.57 |
| SHELDRAKE, SEAN A. | 2009 | 01 | 1,654.81 | 33.02% | 546.42 |
| | | 02 | 1,126.65 | 33.02% | 372.02 |
| | | 03 | 1,843.94 | 33.02% | 608.87 |
| | | 04 | 1,082.12 | 33.02% | 357.32 |
| | | 05 | 1,106.36 | 33.02% | 365.32 |
| | | 06 | 1,659.53 | 33.02% | 547.98 |
| | | 07 | 221.32 | 33.02% | 73.08 |
| | | 08 | 2,049.54 | 33.02% | 676.76 |
| | | 09 | 782.64 | 33.02% | 258.43 |
| | | 10 | 1,108.74 | 33.02% | 366.11 |
| | | 11 | 783.91 | 33.02% | 258.85 |
| | | 12 | 1,760.95 | 33.02% | 581.47 |
| | | 13 | 1,760.95 | 33.02% | 581.47 |
| | | 14 | 876.93 | 33.02% | 289.56 |
| | | 15 | 1,729.30 | 33.02% | 571.01 |
| | | 16 | 576.43 | 33.02% | 190.34 |
| | | 17 | 586.97 | 33.02% | 193.82 |
| | | 18 | 1,173.98 | 33.02% | 387.65 |
| | | 19 | 769.84 | 33.02% | 254.20 |
| | | | 22,654.91 | | \$7,480.68 |
| SMITH, JUDY R | 2009 | 02 | 26.33 | 33.02% | 8.69 |
| | | 03 | 131.66 | 33.02% | 43.47 |
| | | 05 | 26.33 | 33.02% | 8.69 |
| | | 11 | 82.24 | 33.02% | 27.16 |
| | | 12 | 137.07 | 33.02% | 45.26 |
| | | 13 | 191.90 | 33.02% | 63.37 |
| | | 14 | 137.07 | 33.02% | 45.26 |
| | | 15 | 82.24 | 33.02% | 27.16 |

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PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|------------------------|-----------------------|--------------------------|------------------------------|---------------------------|
| SMITH, JUDY R | 2009 | 17 | 109.66 | 33.02% | 36.21 |
| | | 18 | 82.24 | 33.02% | 27.16 |
| | | 19 | 109.66 | 33.02% | 36.21 |
| | | | <u>1,116.40</u> | | <u>\$368.64</u> |
| SMITH, SHARON P. | 2009 | 03 | 16.14 | 33.02% | 5.33 |
| | | | <u>16.14</u> | | <u>\$5.33</u> |
| WILLIAMS, JONATHAN D. | 2009 | 10 | 12.63 | 33.02% | 4.17 |
| | | 11 | 16.74 | 33.02% | 5.53 |
| | | | <u>29.37</u> | | <u>\$9.70</u> |
| YAMAMOTO, DEBORAH J. | 2009 | 06 | 32.32 | 33.02% | 10.67 |
| | | 07 | 32.30 | 33.02% | 10.67 |
| | | 13 | 117.90 | 33.02% | 38.93 |
| | | 14 | 33.69 | 33.02% | 11.12 |
| | | 15 | 33.68 | 33.02% | 11.12 |
| | | | <u>249.89</u> | | <u>\$82.51</u> |
| Total Fiscal Year 2009 Payroll Direct Costs: | | | <u><u>47,803.32</u></u> | | <u><u>\$15,784.67</u></u> |

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

TRAVEL DIRECT COSTS

| <u>Traveler/Vendor Name</u> | <u>Travel Number</u> | <u>Treasury Schedule Date</u> | <u>Travel Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|---|--------------------------|---------------------------------------|-------------------------|------------------------------|---------------------------|
| SHELDRAKE, SEAN A. | 0P0HDL | 11/24/2008 | 104.85 | 33.02% | 34.62 |
| | | | 104.85 | | \$34.62 |
| Total Fiscal Year 2009 Travel Direct Costs: | | | 104.85 | | \$34.62 |

OTHER DIRECT COSTS

| <u>Contract, IAG, SCA, Misc.NO</u> | <u>Voucher Number</u> | <u>Treasury Schedule Date</u> | <u>Site Amount</u> | <u>Annual/SMO Allocation Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|---------------------------|---------------------------------------|------------------------|--|------------------------------|---------------------------|
| 68-S7-0304 | 60 | 01/09/2009 | 121.35 | 0.00 | 33.02% | 40.07 |
| | | | -121.35 | 0.00 | 33.02% | -40.07 |
| | | | 0.00 | 0.00 | | \$0.00 |
| EPW05049 | A03300 | 10/20/2008 | 218.30 | 0.00 | 33.02% | 72.08 |
| | | | 29,363.51 | 0.00 | 33.02% | 9,695.83 |
| | A03400 | 11/19/2008 | 23,721.33 | 0.00 | 33.02% | 7,832.78 |
| | A03500 | 12/23/2008 | 19,038.41 | 0.00 | 33.02% | 6,286.48 |
| | A03600 | 01/20/2009 | 17,021.96 | 0.00 | 33.02% | 5,620.65 |
| | | | 18,257.37 | 0.00 | 33.02% | 6,028.58 |
| | A03700 | 02/19/2009 | 32,617.22 | 0.00 | 33.02% | 10,770.21 |
| | A03800 | 03/23/2009 | 36,398.46 | 0.00 | 33.02% | 12,018.77 |
| | A03900 | 04/21/2009 | 34,349.64 | 0.00 | 33.02% | 11,342.25 |
| | A04000 | 05/15/2009 | 36,159.38 | 0.00 | 33.02% | 11,939.83 |

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

Response Costs From 07/01/2008 Through 06/30/2009

OTHER DIRECT COSTS

| <u>Contract, IAG, SCA, Misc.NO</u> | <u>Voucher Number</u> | <u>Treasury Schedule Date</u> | <u>Site Amount</u> | <u>Annual/SMO Allocation Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|---------------------------|---------------------------------------|------------------------|--|------------------------------|---------------------------|
| EPW05049 | A04100 | 06/24/2009 | 19,748.04 | 0.00 | 33.02% | 6,520.80 |
| | | | 266,893.62 | 0.00 | | \$88,128.26 |
| Total Fiscal Year 2009 Other Direct Costs: | | | <u>266,893.62</u> | <u>0.00</u> | | <u>\$88,128.26</u> |
| Total Fiscal Year 2009: | | | <u>314,801.79</u> | | | <u>\$103,947.55</u> |
| Total EPA Indirect Costs | | | | | | <u>\$122,005.30</u> |